

### COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY DOWNEY, CALIFORNIA 90242 (562) 940-2501



April 12, 2016

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

**ADOPTED** 

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

41 April 12, 2016

LORI GLASGOW EXECUTIVE OFFICER

## ADOPT A RESOLUTION TO SUPPORT THE COUNTY'S SUBSTANTIVE MODIFICATION TO THE COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT FOR FISCAL YEAR 2015-16

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

#### **SUBJECT**

The County of Los Angeles Probation Department (Probation) is requesting that your Board adopt a Resolution to support the County's substantive modification (Plan Modification) to the Comprehensive Multi-Agency Juvenile Justice Plan (Plan) under the Juvenile Justice Crime Prevention Act (JJCPA) for Fiscal Year (FY) 2015-16.

#### IT IS RECOMMENDED THAT THE BOARD:

- 1. Adopt a Resolution (Attachment) to support the County's JJCPA FY 2015-16 Plan Modification.
- 2. Authorize the Interim Chief Probation Officer to submit and sign the County's JJCPA FY 2015-16 Plan Modification.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to adopt a Resolution to support the County's JJCPA FY 2015-16 Plan Modification, and to authorize the Interim Chief Probation Officer to submit and sign the County's JJCPA FY 2015-16 Plan Modification with the BSCC.

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The Plan Modification includes substantive changes to the County's JJCPA FY 2015-16 Plan that was approved by your Board on April 7, 2015. The Plan is being modified as the result of the allocation of previously unspent funds to newly added programs. The Plan Modification was submitted to the BSCC in July 2015 and subsequently in December 2015 for preliminary review. In December 2015, BSCC provided their preliminary approval of the Plan Modification pending receipt of the Adopted Resolution and the signed Plan Modification.

#### **Implementation of Strategic Plan Goals**

The recommended actions are consistent with the County of Los Angeles Strategic Plan Goal 1, Operational Effectiveness/Fiscal Sustainability, and Goal 3, Integrated Services Delivery.

#### **FISCAL IMPACT/FINANCING**

The FY 2015-16 JJCPA Plan Modification is being funded by current JJCPA unspent funds that have been preliminarily approved by BSCC. There is no match requirement or net County cost associated with the Plan Modification. The County must adhere to JJCPA requirements regarding the additional expenditure of JJCPA funds.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On April 7, 2015, your Board approved Probation to accept the fifteenth year JJCPA funding for FY 2015-16 estimated at \$30.0 million from the BSCC. The proposed Plan Modification will allow Probation to use unspent JJCPA funds from previous fiscal years in an amount of \$13.3 million. On January 21, 2015, the Juvenile Justice Coordinating Council (JJCC) approved the New Direction Early Intervention and Diversion program for \$8.0 million and on October 13, 2015, JJCC approved \$1.0 million for each Board Office for a total amount of \$5.0 million and \$0.3 million to be spent on additional program evaluation services. BSCC requires that a Resolution be submitted with the Plan Modification. The Resolution has been approved as to form by County Counsel.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The Plan Modification will allow for the continued implementation of the Plan that addresses the critical problem of mental health needs of probationers, provides community-level prevention and intervention strategies that target high-risk neighborhoods, and focuses on achieving school success for probationers and at-risk youth. These services are currently provided through the collaborative efforts of government agencies and community-based organizations.

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Respectfully submitted,

**CALVIN C. REMINGTON** 

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Interim Chief Probation Officer

CCR:TH:cc

**Enclosures** 

c: Executive Officer
Chief Executive Office
County Counsel

# Resolution to assure that the County of Los Angeles has developed a Comprehensive Multi-agency Juvenile Justice Plan administered by the Board of State and Community Corrections

**BE IT RESOLVED** that the Board of Supervisors of the County of Los Angeles (County) hereby:

Authorizes the Interim Chief Probation Officer to submit and sign the County's JJCPA FY 2015-16 Plan Modification with the Board of State and Community Corrections (BSCC); and,

Assures that the County's Plan Modification have been developed, reviewed and provided to the BSCC in a format determined by the BSCC.

Assures that the County's Board of Supervisors and the Juvenile Justice Coordinating Council (JJCC) have reviewed and approved the County's Plan Modification.

Assures that the County, upon approval of the Plan Modification, will adhere to the requirements of the Juvenile Justice Crime Prevention Act regarding the expenditure of said funds and the submission of required reports to the BSCC.

The foregoing resolution was on the day \_\_\_\_\_ day of \_\_\_\_\_, 2016, adopted by the Board of Supervisors of the County and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which Board so acts.



LORI GLASGOW, CHIEF EXECUTIVE OFFICER-CLERK OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES

DEPLITY

APPROVED AS TO FORM:

MARY C. WICKHAM COUNTY COUNSEL

MILLICENT L. ROLON

PRINCIPAL DEPUTY COUNTY COUNSEL

3·10·16 DATE